

ANNUAL TOWNSHIP BUDGET
For the Year Ending December 31, 2027
Apple Creek Township
Burleigh County, North Dakota

Schedule A

CERTIFICATE OF LEVY

TO: _____
County Auditor of Burleigh County

You are hereby notified that on the 17th day of March, 2026, the governing body of Apple Creek Township levied a tax of \$0.00 upon all the taxable property in said township for township purposes for the calendar year, ending December 31, 2026, which levy is itemized as follows:

FUND	AMOUNT LEVIED	MAXIMUM AUTHORIZED
General	\$ -	
- Not Used -	\$ -	
- Not Used -	\$ -	
Total Amount Levied:	\$ -	

You will duly enter tax upon the County tax list for collection upon the taxable property of Apple Creek Township, Burleigh County, NORTH DAKOTA, for the ensuing year. Dated this 17th day of March, 2026.

Township Clerk

Schedule B

Annual Budget for the Year Ending December 31, 2027

APPROPRIATION AND CASH RESERVE	General Fund	- Not Used -	- Not Used -
1. Final Approp. (2027), Sch. C - Line 26	\$ 357,225.00	\$ -	\$ -
2. Cash Reserve % (Note 1)	0%	0%	0%
Cash Reserve Amount	\$ -	\$ -	\$ -
3. Total Appropriation and Cash Reserve	\$ 357,225.00	\$ -	\$ -

Note 1: Not to exceed 75% of appropriations other than for debt retirement and appropriations financed from bond sources.

RESOURCES AND AMOUNT LEVIED

4. Cash and Invest. Avail. - Dec 31, 2026	\$ 273,107.13	\$ -	\$ -
5. Est. Revenues (2027), Sch. C - Line 9	\$ 158,215.00	\$ -	\$ -
6. Total Resources - Line 4 plus Line 5	\$ 431,322.13	\$ -	\$ -
7. Levy Required - Line 3 less Line 6	\$ (74,097.13)	\$ -	\$ -
8. % for Delinquent Tax (Note 2)	0%	0%	0%
Allowed Amount for Delinquent Tax	\$ -	\$ -	\$ -
9. Total Amount Levied - Line 7 plus 8	\$ (74,097.13)	\$ -	\$ -

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Schedule C

General Fund

RECEIPTS		Actual 2025	Estimated 2026	Estimated 2027	
General Fund Property Taxes	\$	179,301.58	\$ 170,301.58		1
Twp. Road Mileage	\$	-			2
State Aid Distribution	\$	-			3
Coal Dev. Impact Fund	\$	-			4
Telecommunications	\$	-			5
Interest Earned	\$	411.91	\$ 415.00	\$ 415.00	6
Dividends	\$	-			7
All Other Receipts	\$	157,790.39	\$ 157,800.00	\$ 157,800.00	8
Total Receipts	\$	337,503.88	\$ 328,516.58	\$ 158,215.00	9
DISBURSEMENTS		2025	2026	2027	
Board Salaries	\$	25,780.03	\$ 23,000.00	\$ 23,000.00	10
Twp. Assn. Dues/Meals	\$	325.00	\$ 325.00	\$ 325.00	11
Election Board	\$	240.00	\$ 240.00	\$ 240.00	12
Legal Notices	\$	256.68	\$ 260.00	\$ 260.00	13
Blading & Graveling	\$	292,887.18	\$ 293,000.00	\$ 293,000.00	14
Road Repair & Culverts	\$	21,486.14	\$ 22,000.00	\$ 22,000.00	15
Snow Removal	\$	-			16
Weed Control	\$	-			17
Fire Protection	\$	-			18
Insurance Expense	\$	380.00	\$ 400.00	\$ 400.00	19
Road Construction	\$	-			20
Road Equip. Purchased	\$	-			21
Insurance Deduct by Co.	\$	-			22
Paid to Co. for Services	\$	-			23
Interest Paid on Debt	\$	-			24
All Other Expenditures	\$	17,550.32	\$ 18,000.00	\$ 18,000.00	25
Total Disbursements	\$	358,905.35	\$ 357,225.00	\$ 357,225.00	26
NET INCOME		2025	2026	2027	
Receipts Over(Under) Disbursements	\$	(21,401.47)	\$ (28,708.42)	\$ (199,010.00)	27
A 'Special Road Fund' is not currently implemented.					28
Other Fund Transfers	\$	-			29
BALANCES		2025	2026	2027	
Balance January 1	\$	323,217.02	\$ 301,815.55	\$ 273,107.13	30
Balance December 31	\$	301,815.55	\$ 273,107.13	\$ 74,097.13	31